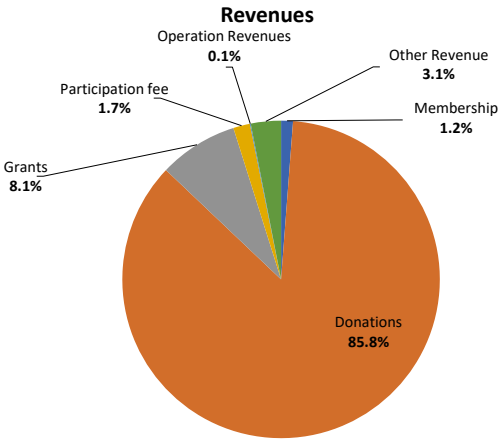
Financials

Statement of Activities

Year ended March 31, 2026 (Unit: JP yen)

Account Titles	FY 2025	FY 2024
Ⅰ Ordinary Revenues		
1 Membership	16,583,378	15,545,000
2 Contributions, service revenues and gain on donation of assets	1,180,813,179	1,832,719,026
3 Grants	110,734,512	6,490,000
4 Participation fee	23,378,887	20,530,721
5 Operation revenues	1,286,712	3,542,430
6 Other revenues	42,109,919	126,330,345
Total ordinary revenues	1,374,906,587	2,005,157,522
Ⅱ Ordinary expenses		
1 Operating expenses		
(1)Personnel	387,819,173	357,173,994
(2)Other Expenses	835,692,088	416,771,714
Travelling expenses	50,379,042	52,012,044
Scholarship and child support expenses	18,060,794	23,310,545
Depreciation	355,287,612	81,923,298
Consumable expenses	58,177,835	16,983,596
Medical-support and equipment expenses	151,169,629	74,080,668
Rents	15,448,142	13,885,252
Advertising expenses	40,358,508	36,908,168
Other operating expenses	146,810,526	117,668,143
Total operating expenses	1,223,511,261	773,945,708
2 Administration expenses		
(1)Personnel	12,262,392	9,282,364
(2)Other expenses	33,784,742	31,082,746
Total administration expenses	46,047,134	40,365,110
Total ordinary expenses	1,269,558,395	814,310,818
Increase (decrease) in operating revenues over expenses	105,348,192	1,190,846,704
Ⅲ Extraordinary revenue		
Gain on sale of fixed assets (overseas car/ overseas land)	-	-
Prior Period Adjustment (Gain)	-	-
Total extraordinary revenue	-	-
Ⅳ Extraordinary expenses		
Loss on sale of fixed assets	-	-
Loss from priorperiod adjustments	-	-
Refund of participation fees received in previous years	-	150,000
Consumption tax (non-deductable)	-	-
Total extraordinary expenses	-	150,000
Increase (decrease) in net assets before tax	105,348,192	1,190,696,704
Tax payment	246,023	2,353,015
Increase in net assets	105,102,169	1,188,343,689
Net Assets at the beginning of the year	3,352,647,436	-
Net assets at the end of the year	3,457,749,605	1,188,343,689



Balance Sheet

As of March 31, 2026 (Unit: JP yen)

Account Titles	FY 2025
Ⅰ Assets	
1 Current assets	
Cash and deposits	531,583,584
Inventory	642,412
Prepaid expenses	2,809,495
Accounts receivable	452,530
Other assets	636,951,729
Total current assets	1,172,439,750
2 Fixed assets	
Land	406,029
Buildings	1,218,806,407
Buildings and accompanying facilities	426,088,454
Equipment, furniture and fixtures	565,042,658
Leaseholds in Myanmar	15,708,758
Deposits	3,162,294
Construction in progress	35,592,458
Investment Securities	30,000,000
Other fixed assets	30,531,535
Total fixed assets	2,325,338,593
Total assets	3,497,778,343
Ⅱ Liabilities	
1 Current liabilities	
Advanced received	-
Accounts payable	39,087,630
Deposits	790,108
Other current liabilities	151,000
Total current liabilities	40,028,738
Total liabilities	40,028,738
Ⅲ Net assets	
Net assets carried forward from the previous term	3,352,647,436
Increase (decrease) in net assets	105,102,169
Total net assets	3,457,749,605
Total net assets and liabilities	3,497,778,343

