

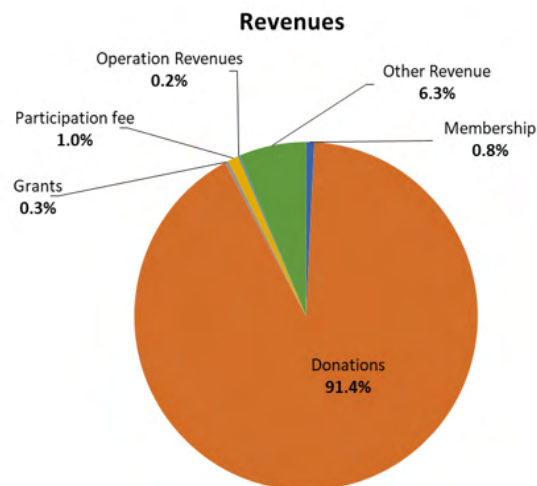
Financials

Statement of Activities

Year ended March 31 2025

(Unit: JP yen)

Account Titles	FY 2024	FY 2023
I Ordinary Revenues		
1 Membership	15,545,000	17,236,000
2 Contributions, service revenues and gain on donation of assets	1,832,719,026	989,137,447
3 Grants	6,490,000	75,808,555
4 Participation fee	20,530,721	36,912,412
5 Operation revenues	3,542,430	5,929,403
6 Other revenues	126,330,345	111,067,135
Total ordinary revenues	2,005,157,522	1,236,090,952
II Ordinary expenses		
1 Operating expenses		
(1)Personnel	357,173,994	269,246,570
(2)Other Expenses	416,771,714	299,847,576
Travelling expenses	52,012,044	46,431,546
Scholarship and child support expenses	23,310,545	19,340,076
Depreciation	81,923,298	29,257,502
Consumable expenses	16,983,596	12,967,255
Medical-support and equipment expenses	74,080,668	65,024,828
Rents	13,885,252	12,498,714
Advertising expenses	36,908,168	13,199,305
Other operating expenses	117,668,143	101,128,350
Total operating expenses	773,945,708	569,094,146
2 Administration expenses		
(1)Personnel	9,282,364	16,346,862
(2)Other expenses	31,082,746	27,368,627
Total administration expenses	40,365,110	43,715,489
Total ordinary expenses	814,310,818	612,809,635
Increase (decrease) in operating revenues over expenses	1,190,846,704	623,281,317
III Extraordinary revenue		
Gain on sale of fixed assets (overseas car/ overseas land)	-	-
Prior Period Adjustment (Gain)	-	-
Total extraordinary revenue	-	-
IV Extraordinary expenses		
Loss on sale of fixed assets	-	-
Loss from priorperiod adjustments	-	-
Refund of participation fees received in previous years	150,000	900,000
Consumption tax (non-deductable)	-	-
Total extraordinary expenses	150,000	900,000
Increase (decrease) in net assets before tax	1,190,696,704	622,381,317
Tax payment	2,353,015	151,000
Increase in net assets	1,188,343,689	622,230,317
Net Assets at the beginning of the year	2,164,303,747	1,542,073,430
Net assets at the end of the year	3,352,647,436	2,164,303,747



Balance Sheet

As of March 31, 2025

(Unit: JP yen)

Account Titles	FY 2024
I Assets	
1 Current assets	
Cash and deposits	1,533,430,315
Inventory	614,985
Prepaid expenses	4,236,471
Accounts receivable	10,471,084
Other assets	10,693,581
Total current assets	1,559,446,436
2 Fixed assets	
Land	406,029
Buildings	210,268,808
Buildings and accompanying facilities	30,253,517
Equipment, furniture and fixtures	757,038,320
Leaseholds in Myanmar	16,160,971
Deposits	2,529,299
Construction in progress	760,089,445
Investment Securities	30,000,000
Other fixed assets	17,494,457
Total fixed assets	1,824,240,846
Total assets	3,383,687,282
II Liabilities	
1 Current liabilities	
Advanced received	-
Accounts payable	30,291,534
Deposits	597,312
Other current liabilities	151,000
Total current liabilities	31,039,846
Total liabilities	31,039,846
III Net assets	
Net assets carried forward from the previous term	2,164,303,747
Increase (decrease) in net assets	1,188,343,689
Total net assets	3,352,647,436
Total net assets and liabilities	3,383,687,282

