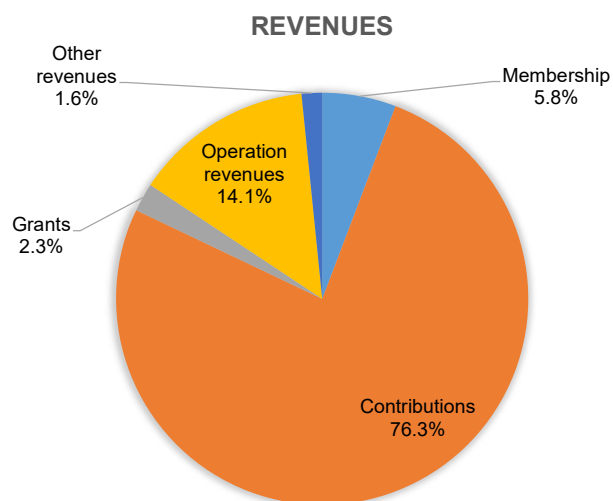


Statement of Activities

Year ended March 31, 2019 (Unit: JP Yen)

Account Titles	FY2018	FY2017
I Ordinary revenues		
1 Membership	24,356,000	21,794,000
2 Contributions, Service revenues and Gain on donation of assets	320,269,708	296,022,898
3 Grants	9,469,602	9,228,432
4 Operation revenues	59,097,932	63,724,178
5 Other revenues	6,746,053	7,748,552
Total ordinary revenues	419,939,295	398,518,060
II Ordinary expenses		
1 Operation expenses		
(1)Personnel	123,625,521	83,711,649
(2)Other expenses	206,936,418	138,778,943
Traveling expenses	45,434,453	23,274,451
Scholarship and Child-support expenses	23,251,645	21,642,078
Depreciation expenses	22,039,446	12,464,895
Consumable expenses	12,965,402	17,951,408
Medical-support and equipment expenses	40,027,973	11,473,433
Rents	12,011,121	10,798,832
Advertising expenses	1,190,542	10,180,978
Other operation expenses	50,015,836	30,992,868
Total Operation expenses	330,561,939	222,490,592
2 Administration expenses		
(1)Personnel	13,192,525	12,836,681
(2)Other expenses	14,683,593	13,132,053
Total administration expenses	27,876,118	25,968,734
Total ordinary expenses	358,438,057	248,459,326
Excess of operating revenues over expenses	61,501,238	150,058,734
III Extraordinary revenue		
Extraordinary revenue(Car in Myanmar)	-	-
Total extraordinary revenue	-	-
IV Extraordinary expenses		
Loss on sales of fixed assets	699,262	7,560,000
Consumption tax (Non-deductible)	-	-
Total extraordinary expenses	699,262	7,560,000
Increase in net assets before tax	60,801,976	142,498,734
Tax payment	70,000	70,000
Increase in net assets	60,731,976	142,428,734
Net assets at beginning of year	485,893,440	343,464,706
Net assets at end of year	546,625,416	485,893,440



Consumption tax and others Consumption taxes are accounted for using the tax-included method.

Balance Sheet

As of March 31, 2018 (unit: JP Yen)

Account Titles	FY2018
I Assets	
1 Current assets	
Cash and Deposits	293,170,060
Inventory	965,464
Prepaid Expenses	5,339,876
Accounts Receivable	4,674,976
Other assets	2,288,843
Total current assets	306,439,219
2 Fixed assets	
Land	49,652,707
Buildings	46,882,226
Buildings and accompanying facilities	3,294,001
Furniture fixtures and equipment	20,030,570
Leaseholds in Myanmar	19,326,462
Deposit	2,805,796
Construction in progress	51,349,555
Other fixed assets	5,615,325
Total fixed assets	198,956,642
Total assets	505,395,861
II Liabilities	
1 Current liabilities	
Advance received	13,640,000
Accounts payable-other	4,428,814
Deposit	1,338,807
Other current liabilities	94,800
Total fixed liabilities	19,502,421
Total fixed liabilities	19,502,421
III Net assets	
Net assets at beginning of FY	343,464,706
Increase in net assets	142,428,734
Total net assets	485,893,440
Total liabilities and net assets	505,395,861

