

Statement of Activities

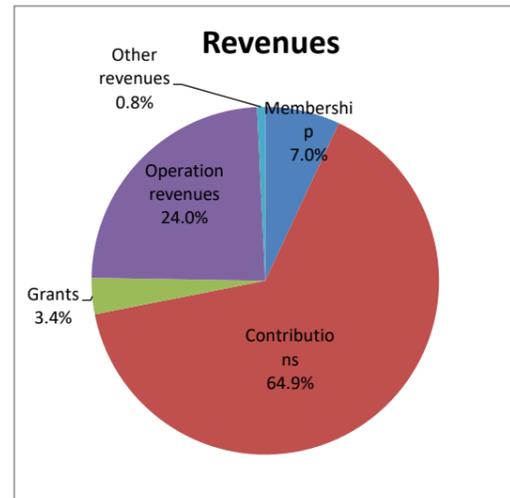
Years ended March 31, 2017 (Unit: JP Yen)

Account Titles	FY2016	FY2015
I Ordinary revenues		
1 Membership	20,048,208	17,234,000
2 Contributions	186,789,092	173,315,066
3 Grants	9,705,587	6,250,400
4 Operation revenues	68,938,774	49,173,166
5 Other revenues	2,206,111	1,090,432
Total ordinary revenues	287,687,772	247,063,064
II Ordinary expenses		
1 Operation expenses		
(1) Personnel	70,006,337	77,610,451
(2) Other expenses	120,902,833	127,692,678
Traveling expenses	17,871,301	22,610,332
Scholarship and Child-support expenses	16,981,729	15,616,125
Medical-support and equipment expenses	14,581,595	18,998,221
Depreciation expenses	12,180,815	6,395,081
Consumable expenses	9,580,964	4,140,984
Advertizing expenses(※1)	9,317,318	882,601
Rents	8,918,612	7,839,560
Other operation expenses	31,470,499	51,209,774
Total Operation expenses	190,909,170	205,303,129
2 Administration expenses		
(1) Personnel	12,282,487	12,797,941
(2) Other expenses	8,327,619	9,258,494
Total administration expenses	20,610,106	22,056,435
Total ordinary expenses	211,519,276	227,359,564
Excess of operating revenues over expenses	76,168,496	19,703,500
III Extraordinary revenue		
Extraordinary revenue(Car in Myanmar)	654,872	1,160,161
Total extraordinary revenue	654,872	1,160,161
IV Extraordinary expenses		
Loss on sales and disposal of fixed assets(Car in Jap)	435,185	-
Miscellaneous loss	-	45,882
Consumption tax (Non-deductible)	1,476,862	1,355,801
Total extraordinary expenses	1,912,047	1,401,683
Increase in net assets before tax	74,911,321	19,461,978
Tax payment	70,000	70,000
Increase in net assets	74,841,321	19,391,978
Net assets at beginning of year	268,623,385	249,231,407
Net assets at end of year	343,464,706	268,623,385

※1 About 8,500,000 yen was allocated to advertizing expenses, also the same amount was allocated to contribution as service revenue.

円グラフ用収入内訳データ	(単位: 円)	%
Membership	20,048,208	7.0%
Contributions	186,789,092	64.9%
Grants	9,705,587	3.4%
Operation revenues	68,938,774	24.0%
Other revenues	2,206,111	0.8%
合計	287,687,772	100.0%

国別、事業別	(単位: 円)	%	備考
円グラフ用支出内訳データ			
Operation in Myanmar	62,357,954	29.48%	
Operation in Cambodia	55,364,121	26.17%	
Operation in Laos	19,103,184	9.03%	
Operation for International Emerge	8,907,935	4.21%	
Operation in Japan	7,853,753	3.71%	
Long-term training & Short-term vol	13,965,231	6.60%	
Promotion & Public Relations	23,356,603	11.04%	
Administration expenses	20,610,495	9.74%	
合計	211,519,276	100.00%	



Balance Sheet

As of March 31, 2017(unit: JP Yen)

Account Titles	FY2016
I Assets	
1 Current assets	
Cash and Deposits	203,492,623
Inventory	1,033,737
Prepaid Expenses	2,683,596
Other assets	3,039,544
Total current assets	210,249,500
2 Fixed assets	
Land	73,712,707
Buildings	48,418,858
Buildings and accompanying facilities	3,547,215
Furniture fixtures and equipment	18,148,656
Leaseholds in Myanmar	19,778,675
Deposit	2,409,420
Other fixed assets	2,181,861
Total fixed assets	168,197,392
Total assets	378,446,892
II Liabilities	
1 Current liabilities	
Advance received	25,189,332
Suspense receipts	3,816,703
Accounts payable-other	2,913,194
Other current liabilities	3,062,957
Total fixed liabilities	34,982,186
Total fixed liabilities	34,982,186
III Net assets	
Net assets at beginning of FY	268,623,385
Increase in net assets	74,841,321
Total net assets	343,464,706
Total liabilities and net assets	378,446,892

