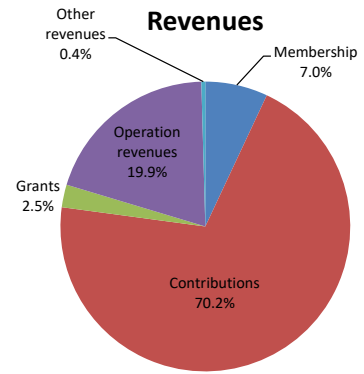


Statement of Activities

Years ended March 31, 2016 (Unit: JP Yen)

Account Titles	FY2015	FY2014
I Ordinary revenues		
1 Membership	17,234,000	15,786,000
2 Contributions	173,315,066	121,860,666
3 Grants	6,250,400	10,667,078
4 Operation revenues	49,173,166	48,857,535
5 Other revenues	1,090,432	16,901,247
Total ordinary revenues	247,063,064	214,072,526
II Ordinary expenses		
1 Operation expenses		
(1)Personnel	77,610,451	76,189,869
(2)Other expenses	127,692,678	114,322,391
Travelling expenses	22,610,332	24,685,625
Medical-support and equipment expenses	18,998,221	16,335,179
Scholarship and Child-support expenses	15,616,125	14,605,432
Rent expenses	7,839,560	7,154,294
Depreciation expenses	6,395,081	5,002,111
Consumable expenses	4,140,984	4,997,170
Donation (Miyagi Pref.)	24,467,860	3,883,968
Car expenses	3,002,051	3,993,562
Other operation expenses	24,622,464	33,665,050
Total Operation expenses	205,303,129	190,512,260
2 Administration expenses		
(1)Personnel	12,797,941	13,103,620
(2)Other expenses	9,258,494	8,660,012
Total administration expenses	22,056,435	21,763,632
Total ordinary expenses	227,359,564	212,275,892
Excess of operating revenues over expenses	19,703,500	1,796,634
III Extraordinary revenue		
Extraordinary revenue(Land & Building in Cambodia)	1,160,161	1,061,723
Total extraordinary revenue	1,160,161	1,061,723
IV Extraordinary expenses		
Loss on sales and disposal of fixed assets	-	21,023,932
Miscellaneous loss	45,882	-
Consumption tax (Non-deductible)	1,355,801	-
Total extraordinary expenses	1,401,683	21,023,932
Increase in net assets before tax	19,461,978	▲ 18,165,575
Tax payment	70,000	71,068
Increase in net assets	19,391,978	▲ 18,236,643
Net assets at beginning of year	249,231,407	267,468,050
Net assets at end of year	268,623,385	249,231,407

*From FY2015 domestic revenues and expenses are prepared exclusive of consumption tax.



Balance Sheet

As of March 31, 2016(unit: JP Yen)

Account Titles	FY2015
I Assets	
1 Current assets	
Cash and Deposits	121,575,932
Inventory	1,331,074
Prepaid Expenses	14,924,145
Other assets	3,808,064
Total current assets	141,639,215
2 Fixed assets	
Land	73,712,707
Buildings	7,672,548
Furniture fixtures and equipment	4,615,854
Construction in progress	37,750,037
Leaseholds in Myanmar	20,230,888
Software	148,400
Deposit	741,502
Other fixed assets	275,490
Total fixed assets	145,147,426
Total assets	286,786,641
II Liabilities	
1 Current liabilities	
Advance received	11,150,000
Suspense receipts	4,326,952
Accounts payable-other	1,548,704
Other current liabilities	1,137,600
Total fixed liabilities	18,163,256
III Net assets	
Net assets at beginning of FY	249,231,407
Increase in net assets	19,391,978
Total net assets	268,623,385
Total liabilities and net assets	286,786,641

Expenses

