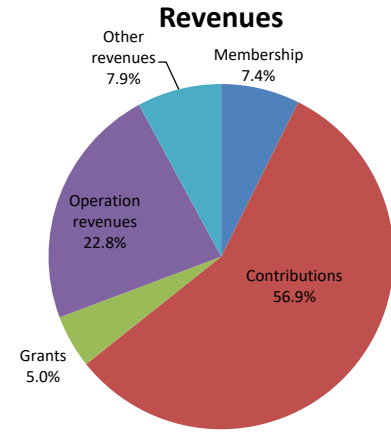


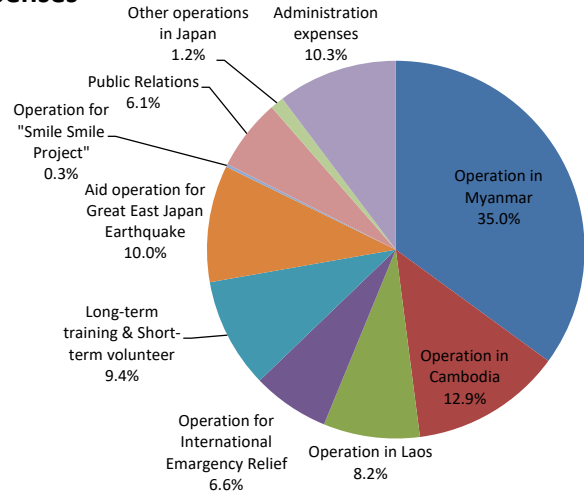
Statement of Activities

Years ended March 31, 2015 (Unit: JP Yen)

Account Titles	Amount	FY2013
I Ordinary revenues		
1 Membership	15,786,000	10,976,000
2 Contributions	121,860,666	81,193,184
3 Grants	10,667,078	19,915,145
4 Operation revenues	48,857,535	52,867,232
5 Other revenues	16,901,247	4,643,824
Total ordinary revenues	214,072,526	169,595,385
II Ordinary expenses		
1 Operation expenses		
(1)Personnel	76,189,869	66,515,879
(2)Other expenses	114,322,391	144,938,045
Traveling expenses	24,685,625	28,832,455
Medical-support and equipment expenses	16,335,179	9,314,243
Scholarship and Child-support expenses	14,605,432	11,081,518
Training for medical profession	7,648,452	1,620,181
Rent expenses	7,154,294	4,473,357
Depreciation expenses	5,002,111	8,772,928
Consumable expenses	4,997,170	7,670,735
Donation(Construction for "Dream Train" and Sphygmomanometers for hospitals)	3,993,562	43,578,184
Car expenses	3,883,968	3,571,439
Other operation expenses	26,016,598	26,023,005
Total Operation expenses	190,512,260	211,453,924
2 Administration expenses		
(1)Personnel	13,103,620	18,534,502
(2)Other expenses	8,660,012	9,854,893
Total administration expenses	21,763,632	28,389,395
Total ordinary expenses	212,275,892	239,843,319
Excess of operating revenues over expenses	1,796,634	▲ 70,247,934
III Extraordinary revenue		
Extraordinary revenue	1,061,723	0
Total extraordinary revenue	1,061,723	0
IV Extraordinary expenses		
Loss on sales and disposal of fixed assets	21,023,932	
Total extraordinary expenses	21,023,932	7,662,912
Increase in net assets before tax	▲ 18,165,575	▲ 77,910,846
Tax payment	71,068	139,198
Increase in net assets	▲ 18,236,643	▲ 78,050,044
Net assets at beginning of year	267,468,050	345,518,094
Net assets at end of year	249,231,407	267,468,050



Expenses



Balance Sheet

As of March 31, 2015(unit: JP Yen)

Account Titles	Amount
I Assets	
1 Current assets	
Cash and Deposits	124,988,276
Inventory	1,062,794
Other assets	10,341,848
Total current assets	136,392,918
2 Fixed assets	
Land	77,595,012
Buildings	16,578,055
Cars and other carriage	2,174,500
Furniture fixtures and equipment	6,414,545
Leaseholds in Myanmar	20,683,101
Software	371,000
Deposit	795,680
Long-term prepaid expenses	605,862
Total fixed assets	125,217,755
Total assets	261,610,673
II Liabilities	
1 Current liabilities	
Advances receipts	11,730,000
Other current liabilities	649,266
Total fixed liabilities	12,379,266
III Net assets	
Net assets at beginning of year	267,468,050
Increase in net assets	▲ 18,236,643
Total net assets	249,231,407
Total liabilities and net assets	261,610,673