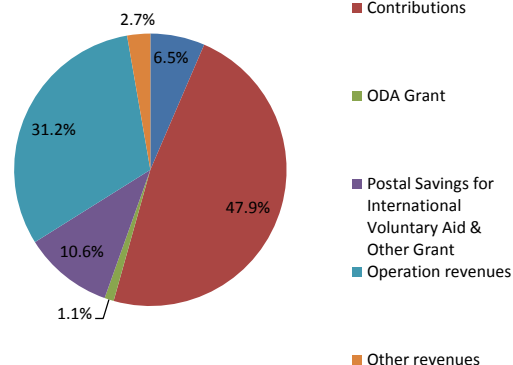


Statement of Activities

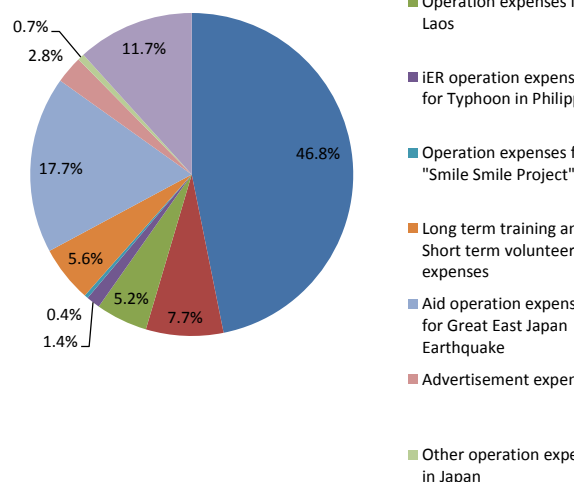
Years ended March 31, 2014 (Unit: JP Yen)

Account Titles	Amount	FY2012
I Ordinary revenues		
1 Membership	10,976,000	9,988,000
2 Contributions	81,193,184	89,711,269
3 Grants and others	19,915,145	101,559,030
4 Operation revenues	52,867,232	35,649,031
5 Other revenues	4,643,824	9,082,177
Total ordinary revenues	169,595,385	245,989,507
II Ordinary expenses		
1 Operation expenses		
(1)Personnel	66,515,879	63,436,447
(2)Other expenses	144,938,045	133,161,304
Donation(buildings and others to Myanmar)	43,578,184	27,359,557
Traveling expenses	28,832,455	32,937,721
Child-support expenses and Scholarship	11,081,518	8,032,169
Medical-support expenses and equipment	9,314,243	10,433,213
Depreciation expenses	8,772,928	11,682,162
Consumable expenses	7,670,735	3,386,941
Outsourcing expenses	6,139,151	7,155,762
Rent expenses	4,473,357	5,857,921
Car expenses	3,571,439	5,300,822
Other operation expenses	21,504,035	21,015,036
Total Operation expenses	211,453,924	196,597,751
2 Administration expenses		
(1)Personnel	18,534,502	16,547,988
(2)Other expenses	9,854,893	8,352,004
Total administration expenses	28,389,395	24,899,992
Total ordinary expenses	239,843,319	221,497,743
Excess of operating revenues over expenses	▲ 70,247,934	24,491,764
III Extraordinary revenue		
Extraordinary revenue	0	3,201,863
Total extraordinary revenue	0	3,201,863
IV Extraordinary expenses		
Loss on sales and disposal of fixed assets	7,075,365	
Refund ODA grant	587,547	
Total extraordinary expenses	7,662,912	1,004,920
Increase in net assets before tax	▲ 77,910,846	26,688,707
Tax payment	139,198	219,015
Increase in net assets	▲ 78,050,044	26,469,692
Net assets at beginning of year	345,518,094	319,048,402
Net assets at end of year	267,468,050	345,518,094

Revenues



Expenses



Balance Sheet

As of March 31, 2014 (unit: JP Yen)

Account Titles	Amount
I Assets	
1 Current assets	
Cash and Deposits	119,860,515
Inventory	1,597,427
Other assets	4,341,185
Total current assets	125,799,127
2 Fixed assets	
Land	77,595,012
Buildings	38,066,661
Cars and other carriage	6
Furniture fixtures and equipment	6,556,825
Leaseholds in Myanmar	21,135,314
Software	593,600
Deposit	697,400
Other assets	1,854,020
Total fixed assets	146,498,838
Total assets	272,297,965
II Liabilities	
1 Current liabilities	
Accrued expenses	2,323,293
Advances receipts	820,000
Other current liabilities	300,622
2 Fixed liabilities	
Lease expenses	1,386,000
Total fixed liabilities	4,829,915
III Net assets	
Net assets at beginning of year	345,518,094
Increase in net assets	▲ 78,050,044
Total net assets	267,468,050
Total liabilities and net assets	272,297,965