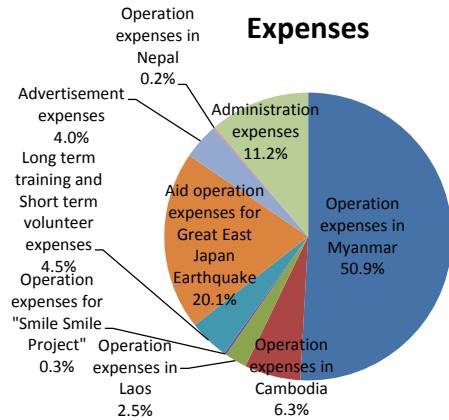
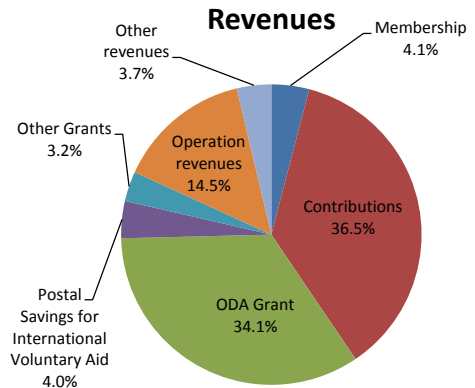


## Statement of Activities

Years ended March 31, 2013 (Unit: JP Yen)

Account Titles	Amount	FY2011
<b>I Ordinary revenues</b>		
1 Membership	9,988,000	9,037,000
2 Contributions	89,711,269	282,688,972
3 Grants and others	101,559,030	60,291,154
4 Operation revenues	35,649,031	16,451,921
5 Other revenues	9,082,177	807,180
<b>Total ordinary revenues</b>	<b>245,989,507</b>	<b>369,276,227</b>
<b>II Ordinary expenses</b>		
1 Operation expenses		
(1)Personnel	63,436,447	46,949,308
(2)Other expenses	133,161,304	129,033,268
Traveling expenses	32,937,721	30,668,510
Donation(buildings and others to Myanmar)	27,359,557	637,836
Depreciation expenses	11,682,162	6,208,071
Medical-support expenses and equipment	10,433,213	12,399,333
Child-support expenses and Scholarship	8,032,169	5,808,044
Outsourcing expenses	7,155,762	5,901,237
Rent expenses	5,857,921	6,012,925
Car expenses	5,300,822	7,789,312
Other operation expenses	24,401,977	53,608,000
<b>Total Operation expenses</b>	<b>196,597,751</b>	<b>175,982,576</b>
2 Administration expenses		
(1)Personnel	16,547,988	12,068,558
(2)Other expenses	8,352,004	15,054,744
<b>Total administration expenses</b>	<b>24,899,992</b>	<b>27,123,302</b>
<b>Total ordinary expenses</b>	<b>221,497,743</b>	<b>203,105,878</b>
<b>Excess of operating revenues over expenses</b>	<b>24,491,764</b>	<b>166,170,349</b>
<b>III Extraordinary revenue</b>		
Gain from the prior-term adjustment	3,201,863	22,917,956
<b>Total extraordinary revenue</b>	<b>3,201,863</b>	<b>22,917,956</b>
<b>IV Extraordinary expenses</b>		
Loss from the prior-term adjustment	1,004,920	134,783
<b>Total extraordinary expenses</b>	<b>1,004,920</b>	<b>134,783</b>
Increase in net assets before tax	26,688,707	188,953,522
Tax payment	219,015	70,000
Increase in net assets	26,469,692	188,883,522
Net assets at beginning of year	319,048,402	130,164,880
<b>Net assets at end of year</b>	<b>345,518,094</b>	<b>319,048,402</b>



## Balance Sheet

As of March 31, 2013 (unit: JP Yen)

Account Titles	Amount
<b>I Assets</b>	
1 Current assets	
Cash and Deposits	209,130,397
Inventory	1,796,603
Other assets	7,082,286
<b>Total current assets</b>	<b>218,009,286</b>
2 Fixed assets	
(1)Tangible fixed assets	(116,339,740)
Land	44,386,685
Buildings	33,743,924
Construction in process account	24,893,599
Cars and other carriage	2,029,959
Furniture fixtures and equipment	11,285,573
(2)Intangible fixed assets	(22,403,727)
Leaseholds in Myanmar	21,587,527
Software	816,200
(3)Other assets	(1,831,579)
Deposit and other assets	1,831,579
<b>Total fixed assets</b>	<b>140,575,046</b>
<b>Total assets</b>	<b>358,584,332</b>
<b>II Liabilities</b>	
1 Current liabilities	(11,358,938)
Accrued expenses	2,238,329
Advances receipts	8,210,000
Deposit	696,644
Accrued taxes	213,965
2 Fixed liabilities	(1,707,300)
Lease expenses	1,707,300
<b>Total fixed liabilities</b>	<b>13,066,238</b>
<b>III Net assets</b>	
Net assets at beginning of year	319,048,402
Increase in net assets	26,469,692
<b>Total net assets</b>	<b>345,518,094</b>
<b>Total liabilities and net assets</b>	<b>358,584,332</b>